

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 5,02,50,000/- to PLANNING, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (EBS-I-GAD-I-II) DEPARTMENT

G.O.Rt.No.: 1526

Dated: 22-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

ORDER:

In pursuance of the orders issued in references read above, the Spl Chief Secretary PLANNING, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.5,02,50,000/-(Rupees Five Crores Two Lakhs Fifty Thousands) Plan from the BE provision 2015-16 towards first quarter provision under the following schemes.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: A.P State Development Planning Society (APSDPS) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	3451-00-090-11-13-310-312	V	17,45.00	0	0	17,45.00	0	4,36.25	13,08.75
Scheme Name: Area Development Authority, Kuppam Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
2	3451-00-092-11-26-130-131	V	2.00	0	0	2.00	0	0.50	1.50
3	3451-00-092-11-26-130-132	V	5.00	0	0	5.00	0	1.25	3.75
4	3451-00-092-11-26-130-133	V	3.00	0	0	3.00	0	0.75	2.25
5	3451-00-092-11-26-300-000	V	10.00	0	0	10.00	0	2.50	7.50
6	3451-00-092-11-26-310-312	V	55.00	0	0	55.00	0	13.75	41.25
Scheme Name: Preparation and Printing of Annual Plans, Five Year Plans and Socio Economic Survey Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
7	3451-00-090-11-16-160-000	V	26.00	0	0	26.00	0	6.50	19.50
Scheme Name: Research Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
8	3451-00-101-11-05-310-312	V	24.00	0	0	24.00	0	6.00	18.00
Scheme Name: Special cell for SCSP/TSP monitoring Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
9	3451-00-090-11-35-130-134	V	12.00	0	0	12.00	0	3.00	9.00
Scheme Name: Strengthening of Monitoring Review and Evaluation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
10	3451-00-090-11-12-310-312	V	1,00.00	0	0	1,00.00	0	25.00	75.00
Scheme Name: Twenty Point Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
11	3451-00-092-11-24-130-132	V	8.00	0	0	8.00	0	2.00	6.00
12	3451-00-092-11-24-130-134	V	6.00	0	0	6.00	0	1.50	4.50
13	3451-00-092-11-24-160-000	V	3.00	0	0	3.00	0	0.75	2.25
14	3451-00-092-11-24-280-284	V	1.00	0	0	1.00	0	0.25	0.75
Scheme Name: Twenty Point Programme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
15	3451-00-092-11-24-310-312	V	10.00	0	0	10.00	0	2.50	7.50
Total			20,10.00	0	0	20,10.00	0	5,02.50	15,07.50

The (PLANNING, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

To
SPL. CHIEF SECRETARY TO GOVERNMENT, PLANNING, SECRETARIAT DEPARTMENT
PLANNING, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.at Hyd.
The Director Works and Accounts, A.P. at Hyd.
The Pay & Accounts Officer,A.P. at Hyderabad
The Accountant General A.P.Hyd
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.